

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:181

Constituency: NAROK SOUTH

Financial Year: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Communication, supplies and services	Payment of telephone, telex, facsimile and mobile phone service	30,000.00	New
2	Domestic travel and subsistence and other transport costs	Payment of travel costs accommodation and daily subsistence	300,000.00	New
3	Printing, advertising and information supplies and services	Payment of printing and publishing	116,628.00	New
4	Training expenses	Payment of travel allowance, remuneration of instructors and contract-based training services, production and printing of training materials, hire of training facilities and equipment and accommodation allowance	1,500,000.00	New
5	Hospitality supplies and services	Payment of catering services (receptions), accommodation, food and drinks	50,000.00	New
6	Committee expenses	Payment of committee expenses	3,104,412.00	New
7	Office and general supplies and services	Payment of general office supplies	300,000.00	New
8	Fuel, oil and lubricants	Payment for fuel expenses for GKB 720V	100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
9	Bursary Secondary Schools	Additional funds for payment of bursary to needy students in secondary schools.	1,000,000.00	New
10	Oldanyati Primary School	Renovation to completion of one classroom : Roofing, painting, flooring,doors and windows.	500,000.00	New
11	Kapsinantet Primary School	Construction to completion of a four-door pit latrine with one chamber catering for PWDs.	500,000.00	New
12	Botoret Primary School	Construction to completion of four door pit latrines with one chamber catering for PWDs.	500,000.00	New
13	Bondet Primary School	Construction to completion of four door pit latrines with one chamber catering for PWDs.	500,000.00	New
14	Letaari Primary School	Construction to completion of four door pit latrines with one chamber catering for PWDs.	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
15	Naapolosa Primary School	Renovation to completion of 9 classrooms each at Kshs.200,000 : Flooring and roofing Totaling to Kshs 1,800,000 , fencing to completion of 10 acres school compound with posts and chain link at Kshs.400,000, construction to completion of 4 door pit latrines with one chamber catering for PWDs at Kshs.500,000 and installation of a steel gate with two concrete pillars at Kshs.300,000.	3,000,000.00	New
16	Olemegili Primary School	Construction to completion of 4 roomed administration block comprising of three offices and a staffroom.	2,100,000.00	New
17	Olashapani Boarding Primary School	Completion of a 500-capacity dining hall: Plastering, painting, keying and other internal works finishes.	2,157,425.00	Ongoing
18	Olpusare Primary School	Renovation to completion of 4 classrooms each at Kshs.625,000 total Kshs 2,500,000 : Plastering, roofing, painting, flooring and fixing of doors and windows.	2,500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
19	Iltirben Primary School	Completion of 2 units staff house each with 2 rooms :Flooring, painting, keying and other internal works finishes.	798,506.00	Ongoing
20	Olgilai Primary School	Construction of four door pit latrines with one chamber catering for PWDs	500,000.00	New
21	Sitotwet Primary School	Construction of four door pit latrines with one chamber catering for PWDs	500,000.00	New
22	Oloolaiser Primary School	Construction of four door pit latrines with one chamber catering for PWDs	500,000.00	New
23	Eutuut Primary School	Construction of four door pit latrines with one chamber catering for PWDs	500,000.00	New
24	Olonini Primary School	Construction to completion of two classrooms for Junior Secondary School	2,500,000.00	New
25	Kotolian Primary School	Renovation to completion of 4 classrooms : Roofing, painting, flooring, doors and windows at Ksh 500,000	2,000,000.00	New
26	Naapolosa Primary School	Construction to completion of 4 roomed administration block	2,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
27	Oloogila Primary School	Construction to completion of one classroom	1,250,000.00	New
28	Enairebuk Primary School	Construction to completion of one classroom	1,250,000.00	New
29	Isinon Primary School	Construction to completion of one classroom	1,250,000.00	New
30	Kitilikini Primary School	Construction to completion of one classroom	1,250,000.00	New
31	Oloenai Primary School	Construction to completion of one classroom	1,250,000.00	New
32	Morijo Loita Junoir Secondary School	Construction to completion of one classroom	1,300,000.00	New
33	Kapkatet Primary School	Construction to completion of one classroom	1,283,133.00	New
34	Oloigeruno Primary School	Construction to completion of one classroom	1,250,000.00	New
35	Ole Rinka Primary School	Construction to completion of one classroom	1,250,000.00	New
36	Kosika Primary School	Construction to completion of one classroom	1,250,000.00	New
37	Baragorwet Primary School	Construction to completion of one classroom	1,250,000.00	New
38	Ole Nkaji Nabo Primary School	Construction to completion of one classroom	1,250,000.00	New
39	Enkiu Primary School	Construction to completion of one classroom	1,250,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
40	Ilkerin Junoir Secondary School	Construction to completion of one classroom	1,300,000.00	New
41	Olmusaakwa Junoir Secondary School	Construction to completion of one classroom	1,250,000.00	New
42	Olgilai Primary School	Construction to completion of one classroom	1,250,000.00	New
43	Olenkoirien Primary School	Construction to completion of one classroom	1,250,000.00	New
44	Kimelok Nkisiwani Primary School	Construction to completion of one classroom	1,250,000.00	New
45	Sitotwet Primary School	Construction to completion of one classroom	1,250,000.00	New
46	Muteldo Primary School	Construction to completion of one classroom	1,250,000.00	New
47	Olmukonge Primary School	Construction to completion of one classroom	1,250,000.00	New
48	Oloolaiser Primary School	Construction to completion of one classroom	1,250,000.00	New
49	Eutuut Primary School	Construction to completion of one classroom	1,250,000.00	New
50	Chepkwendo Primary School	Construction to completion of one classroom	1,250,000.00	New
51	Kebeneti Primary School	Construction to completion of one classroom	1,250,000.00	New

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52	Olentarakwai Primary School	Construction to completion of one classroom	1,300,000.00	New
53	Tendwet Primary School	Construction to completion of one classroom	1,283,133.00	New
54	Kalyet Primary School	Construction to completion of one classroom	1,250,000.00	New
55	Ngosuani Junoir Secondary School	Construction to completion of one classroom	1,300,000.00	New
56	Olenkapune Junoir Secondary School	Construction to completion of one classroom	1,250,000.00	New
57	Elangata Enterit Secondary School	Completion of a 450-capacity dining hall : Keying and other internal works finishes	1,751,350.00	Ongoing
58	Olkiriaine Secondary School	Completion of a 600-capacity dining hall : Plastering, painting, keying and other internal works finishes	2,502,444.00	Ongoing
59	Mausa Secondary School	Completion of a 40-capacity laboratory : Painting, gas piping, plumbing, side benches, sinks and internal works finishes.	1,174,450.00	Ongoing
60	Kone Secondary School	Additional funds for fencing to completion of 8 acres school compound with treated blue gum posts and barbed wire.	400,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
61	Olmesutie Secondary School	Construction of 96 capacity dormitory phase 1 slab :Bush clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab, walling and roofing.	2,500,000.00	New
62	Enkutoto Secondary School	Construction to completion of one classroom	1,300,000.00	New
63	Kanunka Secondary School	Construction to completion of two classrooms at Kshs.2,600,000 and Construction to completion of four door pit latrines with one chamber catering for PWDs at Kshs.500,000.	3,100,000.00	New
64	Olesulunye Secondary School	Construction to completion of one classroom	1,300,000.00	New
65	Enoosogon Secondary School	Construction to completion of one classroom	1,300,000.00	New

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66	Olpukoti Secondary School	Construction of 96 capacity dormitory phase 1 :Foundation(bush clearing, excavation works, foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing	2,500,000.00	New
67	Choronok Secondary School	Construction of a 45-capacity laboratory, phase 1 :Foundation (bush clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	2,500,000.00	New
68	Lower Sagamian Secondary School	Construction to completion of one classroom at Kshs.1,250,000 and Construction to completion of four door pit latrines with one chamber catering for PWDs at Kshs.500,000.	1,750,000.00	New
69	Tengecha Secondary School	Purchase of ISUZU semi luxury 46 seater school bus.	9,500,000.00	New
70	Olkiriane Girls Secondary School	Construction to completion of two classrooms at Kshs.2,600,000 and Construction to completion of four door pit latrines with one chamber catering for PWDS at Kshs.500,000	3,100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
71	Sogoo Secondary School	Construction of a 45-capacity laboratory, phase 1 :Foundation (bush clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	2,200,000.00	New
72	Ololulunga Day Secondary School	Construction to completion of two classrooms at Kshs.2,550,000 and Construction to completion four door pit latrines with one chamber catering for PWDs at Kshs.500,000.	3,050,000.00	New
73	Olashapani Girls Secondary School	Construction of a 45-capacity students laboratory, phase 1: Foundation bush clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	2,500,000.00	New

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74	Masaantare Secondary School	Construction of a 45-capacity students laboratory, phase 1: Foundation (bush clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	3,000,000.00	New
75	Ntuka Secondary School	Construction to completion of two classrooms at Kshs. 2,600,000 and Construction to completion of four door pit latrines with one chamber catering for PWDs at Kshs.520,114	3,120,114.00	New
76	Ewuaso Ngiro Secondary School	Construction of 6 room administration Block phase 1: Foundation (bush clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	3,000,000.00	New

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77	Ololoipangi Secondary School	Construction of a 45-capacity students laboratory, phase 1: Foundation (bush clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	3,000,000.00	New
78	Siwot Secondary School	Construction of a 45-capacity laboratory, phase 1: Foundation (bush clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	2,000,000.00	New
79	Tumuyiot Secondary School	Construction of a 45-capacity laboratory, phase 1 :Foundation (bush clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing	2,000,000.00	New
80	Narok South TTI	Purchase of 48 double decker beds at Kshs. 15,000.	720,000.00	New

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81	Olosiyioi Girls Secondary School	Purchase of 10,000liters water tank at Kshs.90, 000 and purchase of 1,000 tree seedlings at Kshs. 148,259.80	238,259.80	New
82	Parburush Primary School	Purchase of 10,000liters water tank at Kshs.90, 000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
83	Tengecha Primary School	Purchase of 10,000liters water tank at Kshs.90, 000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
84	Tumuiyot Primary School	Purchase of 10,000liters water tank at Kshs.90, 000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
85	Naapolosa Primary School	Purchase of 10,000liters water tank at Kshs.90, 000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
86	Kone Secondary School	Purchase of 10,000liters water tank at Kshs.90, 000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
87	Olmesutie Secondary School	Purchase of 10,000liters water tank at Kshs.90, 000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
88	Nairebuk Secondary School	Purchase of 10,000liters water tank at Kshs.90, 000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
89	Ngosuani Secondary School	Purchase of 10,000liters water tank at Kshs.90, 000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
90	Olpusare Primary School	Purchase of 10,000liters water tank at Kshs.90, 000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
			127,474,193.00	
1	Contractual Employees	Payment of 13 staff basic salaries	3,396,000.00	New
2	Casual labour and internship	Payment of wages for 3 casuals	270,000.00	New
3	House allowance	Payment of house allowance for 13 staff	390,000.00	New
4	Leave Allowance	Payment for leave allowances for 13 staff	52,000.00	New
5	Gratuity-Contractual Employees	Payment of gratuity of 13 contractual employees	1,026,892.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
6	Employer contribution to NSSF	Payment of NSSF for 13 staff	336,960.00	New
7	Electricity	Payment of electricity bills.	30,000.00	New
8	Telephone, telex, facsimile and mobile phone service	Payment of office telephone expenses	30,000.00	New
9	Water and sewerage charges.	Payment of water and sewerage charges.	45,000.00	New
10	Internet connections	Payment of internet connections for office use	60,000.00	New
11	Courier and postal services	Payment of office postal and courier services	36,000.00	New
12	Travel costs	Payment of travel costs	100,000.00	New
13	Accommodation - Domestic Travel	Payment of accommodation- domestic travels	100,000.00	New
14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	120,000.00	New
15	Publishing and printing services	Payment of publishing and printing services	60,000.00	New
16	Subscriptions to newspapers, magazines and periodicals	Payment of subscriptions to newspapers, magazines and periodicals	50,000.00	New
17	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns	70,000.00	New
18	Catering services (Receptions), accommodation, gifts, food and drinks	Payment of catering services (receptions), accommodation, gifts, food and drinks for office use	150,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
19	Other committee expenses	Payment of other committee expenses.	1,478,960.00	New
20	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,229,982.00	New
21	Motor Vehicle Insurance	Payment of motor vehicle insurance- GKB 720V	300,000.00	New
22	Purchase of uniforms and clothing for staff	Purchase of uniforms and clothing for staff	250,000.00	New
23	General office supplies (Papers, pencils, forms, small office equipment)	Purchase of general office supplies (papers, pencils, forms, small office equipment)	120,000.00	New
24	NG-CDF Office furniture and equipment	Purchase of 4 executive black leather seats at Kshs.25,000, purchase of 1 Hp laptop at Kshs.60,000 and Kyocera Printer at Kshs. 90,000	250,000.00	New
25	Sanitary and cleaning materials, supplies and services	Purchase of sanitary and cleaning materials, supplies and services for office cleaning	36,000.00	New
26	Fuel, oil and lubricants	Payment of refined fuels and lubricants for transport	600,000.00	New
27	Bank service commission and charges	Payment of bank service commission and charges	60,000.00	New
28	Maintenance expenses - motor vehicles	Payment of maintenance expenses - motor vehicles	400,000.00	New

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29	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools.	27,500,000.00	New
30	Bursary Tertiary Institutions (Colleges and Universities)	Payment of bursary to needy students in colleges and universities.	18,800,000.00	New
31	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	New
			67,038,841.00	
	GRAND TOTAL		194,513,034.00	