

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:181

Constituency: NAROK SOUTH

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual employees	Payment of staff salaries.	3,396,360.00	New
2	Casual labour and internship	Payment of casuals and interns.	120,000.00	New
3	House allowance	Payment for staff allowances.	384,000.00	New
4	Leave allowance	Payment of staff leave allowances.	32,000.00	New
5	Gratuity - Contractual employees	Payment for gratuity for contractual employees.	1,052,892.00	New
6	Employer contribution to NSSF	Payment of NSSF	168,480.00	New
7	Electricity	Payment for electricity.	60,000.00	New
8	Water and sewerage charges	Payment of water for office use.	18,000.00	New
9	Telephone , telex, facsimile and mobile phone service.	Payment for office telephone expenses.	20,000.00	New
10	Internet connections	Payment for office internet for office use.	20,000.00	New
11	Courier and postal services	Payment for office postal & courier services.	25,000.00	New
12	Travel costs (Airlines,bus,railway, mileage allowances etc.)	Payment for travel costs.	100,000.00	New
13	Accommodation - Domestic travel	Payment for accommodation & domestic travels.	100,000.00	New
14	Daily subsistence allowance	Payment for daily subsistence allowance.	75,000.00	New
15	Publishing and printing services	payment for publishing and printing services.	30,000.00	New
16	Subscription to news papers magazines and periodicals.	Payment for subscriptions to newspapers, magazines and periodicals.	30,000.00	New
17	Advertising awareness and publicity campaigns.	Payment for advertising , awareness and publicity campaigns.	108,098.00	New
18	Catering services (receptionist) accommodation,gifts,food and drinks	Payment for catering services (receptionists), accommodation ,gifts,food and drinks for office use.	100,000.00	New
19	Other committe expenses	Payment for committee allowances.	336,000.00	New
20	NG-CDFC allowance	Payment for committe allowances.	504,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
21	Motor vehicle insurance	Payment for motor vehicle insurance toyota landcruiser GKB720V.	300,000.00	New
22	Purchase of uniform and clothing - staff	Payment for purchase of uniforms and clothing - staff	60,000.00	New
23	General office supplies (papers, pencils, forms, small office equipment etc.)	Payment for general office supplies (papers, pencils, forms, small office equipment etc.)	200,000.00	New
24	Maintainance of office furniture and equipment	Purchase of 7 executive leather seats at Kshs.15,000 each (Kshs.105,000) and 3 drawer fire proof safe at Kshs.200,000.	305,000.00	New
25	Sanitary and cleaning materials supplies and services	Purchase of sanitary and cleaning materials ,supplies and services for office cleaning.	10,000.00	New
26	Fuel oil & lubricants	Purchase of motor vehicle fuel & lubricants	400,000.00	New
27	Bank service commission charges	Payment for bank service commission charges.	15,000.00	New
28	Maintainance expenses - motor vehicles	Payment for maintenance expenses - motor vehicles	150,000.00	New
29	Purchase of computer equipment for Fund Account Manager and secretary office	Purchase of Hp coloured printer with scanner at Kshs.125,000 and 2 laptops at Kshs.85,000 each (Kshs.170,000)	295,000.00	New
30	Communication, supplies and services	Telephone, Telex, Facsimile and mobile phone service.	20,000.00	New
31	Domestic travel and Subsistence & other transport costs	Travel costs,accommodation & daily subsistence.	220,000.00	New
32	Printing, advertising and information supplies & services	Payment of printing, advertising and information supplies & services	116,628.00	New

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33	Hospitality services and supplies	Catering services (Receptionsts),accommodation ,gifts,food and drinks.	50,000.00	New
34	Committe Expenses	Payment of committe expenses.	2,426,000.00	New
35	Office and general supplies services	General office supplies	150,000.00	New
36	Fuel, oil & lubricants	Payment for fuel expenses.	100,000.00	New
37	Renumeration of instructors and contract based training services.	Renumeration of instructors and contract based training services.	150,000.00	New
38	Travel allowance	Payment of travel allowances	220,000.00	New
39	Production and printing of training materials.	Payment of Production and printing of training materials.	329,787.00	New
40	Hire of training facilities and equipments.	Hire of training facilities and equipments.	400,000.00	New
41	Accomodation allowances	Payment of Accommodation allowance	400,000.00	New
42	Domestic, travel and subsistence & other transport costs	Payment for travel costs, accommodation and daily subsistence allowance for COC members.	320,000.00	New
43	Printing ,advertising and information supplies & services	Payment of advertising, awareness and publicity campaigns.	50,000.00	New
44	Committee expenses	Payment for COC members allowance.	300,000.00	New
45	Fuel, oil and lubricants	Payment for refined fuels and lubricants for transport.	80,000.00	New
46	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,636,190.00	New
47	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools.	24,114,169.00	New

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48	Bursary Tertiary Institutions (Colleges and Universities)	Payment of bursary to needy students in colleges and universities.	20,900,000.00	New
49	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools.	787,000.00	
50	Letaari primary School	Construction to completion of 1 classroom.	1,100,000.00	New
51	Tifo Primary School	Construction to completion of 1 classroom at Kshs.1,100,000 and 4 door pit latrines with one chamber catering for the needs of Persons with Disabilities at Kshs.400,000.	1,500,000.00	New
52	Iltirben Primary School	Construction to completion of 2 units staff	1,200,000.00	New
53	Parburush Primary School	Construction to completion of 2 classrooms.	2,200,000.00	New
54	Olenkuluo Primary School	Completion of 5 roomed administration block: keying, plastering, painting, fixing of doors and windows and branding.	1,208,400.00	Ongoing
55	Olooretet Primary School	Completion of 5 roomed administration block: keying, plastering, painting, fixing of doors and windows and branding.	998,550.00	Ongoing
56	Enkoyiankani Primary School	Construction to completion of 1 classroom.	1,100,000.00	New
57	Oloirien Primary School	Construction to completion of 3 room administration block.	2,000,000.00	New
58	Olenkorien Primary School	Construction to completion of 1 classroom.	1,100,000.00	New
59	Saire Primary School	Construction to completion of 4 door pit latrines with one chamber catering for the needs of Persons with Disabilities	400,000.00	New

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60	Naisudori Secondary School	Construction to completion of a 40 Students' capacity science laboratory	4,500,000.00	New
61	Olenkanae Secondary School	Construction to completion of a 40 Students' capacity science laboratory	4,500,000.00	New
62	Olepolos Girl's Secondary School	Construction to completion of 2 classrooms at Kshs.2,200,000, 5 room administration block to completion at Kshs.4,500,000 and 4 door pit latrines with one chamber catering for the needs of Persons with Disabilities at Kshs 400 000	7,100,000.00	New
63	Enkare Nairowua Girls Secondary School	Construction to completion of a 40 Students' capacity science laboratory at Kshs.4,500,000 and 4 door pit latrines with one chamber catering for the needs of Persons with Disabilities at Kshs 400 000	4,900,000.00	New
64	Enkutoto Secondary School	Construction to completion of 2 classrooms at Kshs.2,200,000 and 4 door pit latrines with one chamber catering for the needs of Persons with Disabilities at Kshs.400.000.	2,600,000.00	New
65	Olkiriaine Secondary School	Construction to completion of a 100 students' capacity dining hall.	4,500,000.00	New

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66	Kone Secondary School	Construction to completion of 1 classroom at Kshs.1,100,000, 5 rooms administration block at Kshs.4,500,000, 2 room staff house at Kshs.1,200,000, 4 door pit latrines with one chamber catering for the needs of Persons with Disabilities at Kshs.400,000, fencing of 5 acres school compound with treated blue gum posts and barbed wire at Kshs.200,000.	7,400,000.00	New
67	Mausa Secondary School	Construction to completion of 1 classroom at Kshs.1,100,000, Construction to completion of a 40 Students' capacity science laboratory at Kshs.4,500,000 and construction to completion of 2 rooms staff house at Kshs.1,200,000.	6,800,000.00	New
68	Elangata Enterit Secondary School	Completion of 100 students' capacity dining hall: walling, plastering, painting, fixing of doors and branding.	994,000.00	New
69	Oсотua Secondary School	Construction to completion of 1 classroom.	1,100,000.00	New
70	Constituency Sports Tournament	Carry out Constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and game kits.	2,254,943.00	New
71	Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
72	Narok South NG-CDF strategic plan	Preparation of Narok South 5 year Strategic plan.	3,500,000.00	New
		GRAND TOTAL	130,440,497.00	